

Overview - Public Entities Quarterly Reporting

Approved receipts

17.9

77.6%

Approved spending

18.8

113.1%

Surplus/(deficit)

-1.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

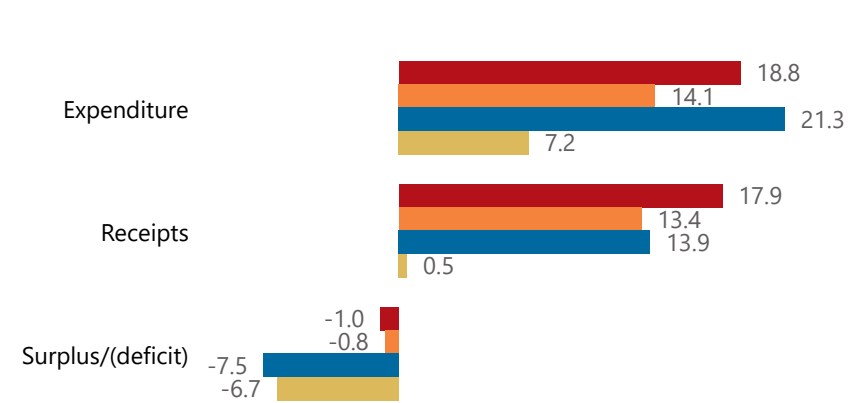


national treasury

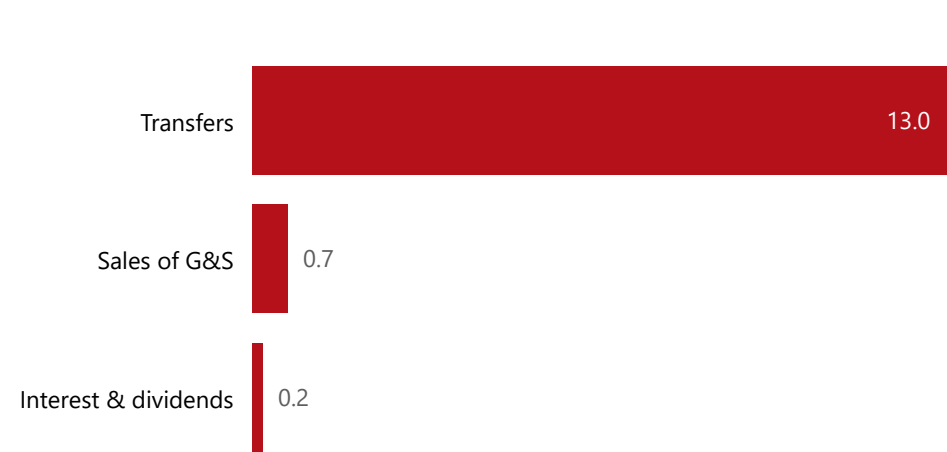
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Quarter

3

Cluster

Education and related

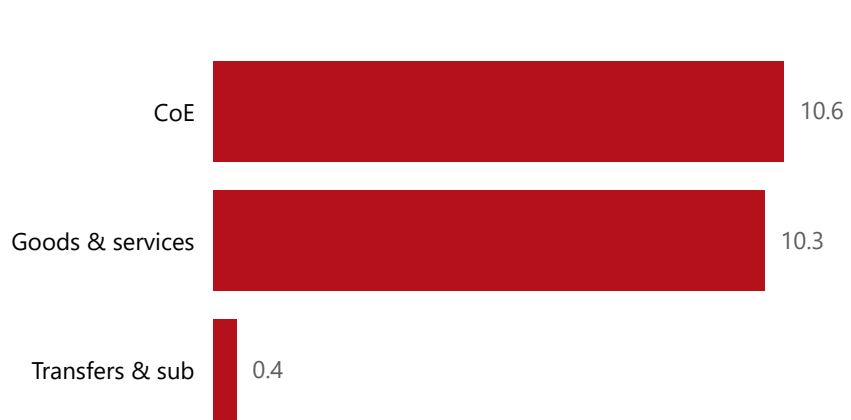
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Composition of spending



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.4

156.9%

Approved transfers

17.3

75.1%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

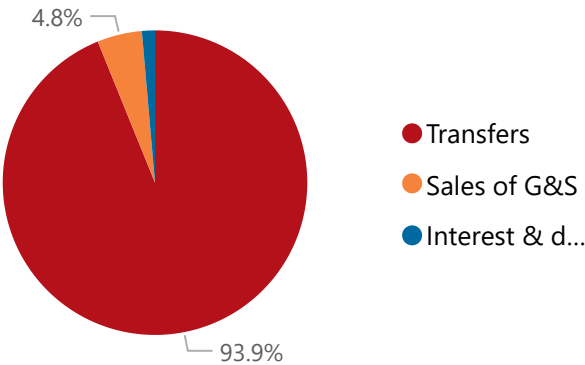
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

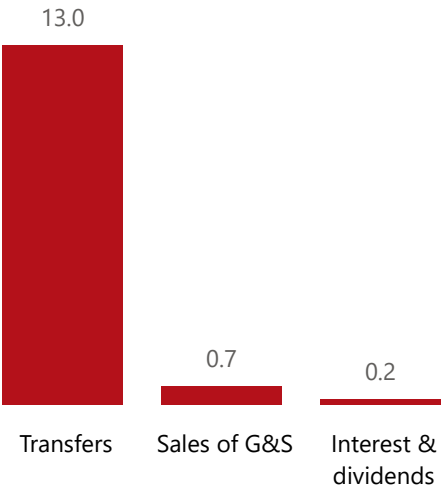
● Approved ● Forecast ● YTD ● Variance



Composition of receipts



Top receipts items



Quarter

3

Cluster

Education and related

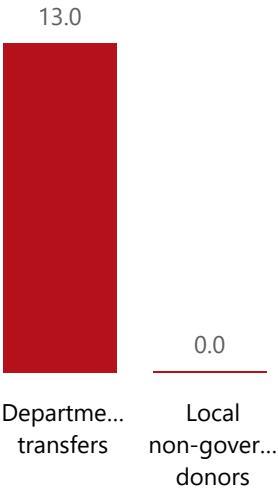
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	17.3	13.0	93.9%
⊕ Sales of G&S	0.4	0.7	4.8%
⊕ Interest & dividends	0.1	0.2	1.4%
Total	17.9	13.9	100.0%

Public Entities Spending

Approved CoE

13.6

77.8%

Approved G&S

4.5

225.9%

Approved transfers

0.7

66.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

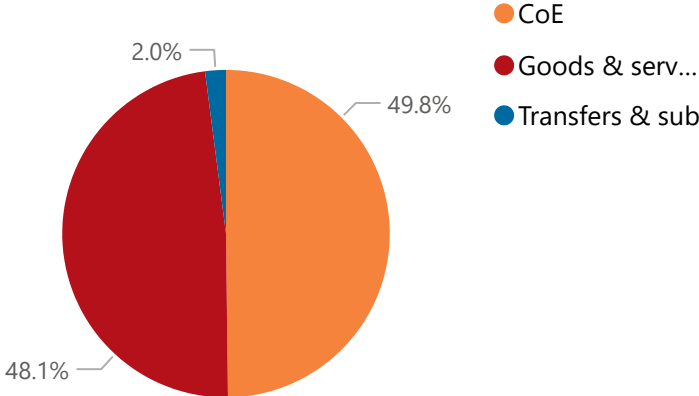
Department:
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Actual vs Forecast

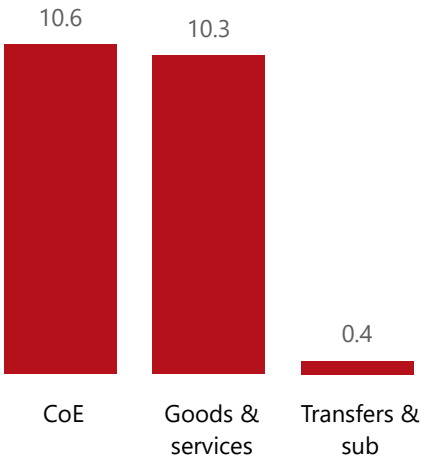
● Approved ● Forecast ● YTD ● Variance



Composition of spending



Top spending items



Quarter

3

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Capital assets

Spending

Level 3	Approved	YTD	% YTD
CoE	13.6	10.6	49.8%
Goods & services	4.5	10.3	48.1%
Transfers & sub	0.7	0.4	2.0%
Total	18.8	21.3	100.0%